



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	20,305,984,000 12,207,765,957 (60.12%)	44,445,977,000 23,682,435,779 (53.28%)	108,000,000,000 26,029,608,316 (24.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	172,751,961,000 61,919,810,052 (35.84%)
		SISA	8,098,218,043	20,763,541,221	81,970,391,684	0	0	0	0	0	0	110,832,150,948
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	7,194,992,000 3,551,688,488 (49.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,194,992,000 3,551,688,488 (49.36%)
		SISA	0	3,643,303,512	0	0	0	0	0	0	0	3,643,303,512
GRAND TOTAL		PAGU REALISASI	20,305,984,000 12,207,765,957 (60.12%)	51,640,969,000 27,234,124,267 (52.74%)	108,000,000,000 26,029,608,316 (24.10%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	179,946,953,000 65,471,498,540 (36.38%)
		SISA	8,098,218,043	24,406,844,733	81,970,391,684	0	0	0	0	0	0	114,475,454,460