



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	040-538869	POLITEKNIK PARIWISATA MAKASSAR	054	PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI	2,286,275,475	4,073,096,850	5,594,141,530	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,953,513,855
				PERSENTASE	(11.26%)	(7.89%)	(5.18%)						(6.64%)	
				SISA	18,019,708,525	47,567,872,150	102,405,858,470	0	0	0	0	0	0	167,993,439,145
TOTAL				PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI	2,286,275,475	4,073,096,850	5,594,141,530	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(11.26%)	(7.89%)	(5.18%)						(6.64%)	
				SISA	18,019,708,525	47,567,872,150	102,405,858,470	0	0	0	0	0	0	167,993,439,145