



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	040-538869	POLITEKNIK PARIWISATA MAKASSAR	054	PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI PERSENTASE	2,014,632,576 (9.92%)	4,032,945,005 (7.81%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,047,577,581 (3.36%)
				SISA	18,291,351,424	47,608,023,995	108,000,000,000	0	0	0	0	0	0	173,899,375,419
TOTAL				PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI PERSENTASE	2,014,632,576 (9.92%)	4,032,945,005 (7.81%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	18,291,351,424	47,608,023,995	108,000,000,000	0	0	0	0	0	0	173,899,375,419