



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	040-538869	POLITEKNIK PARIWISATA MAKASSAR	054	PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI PERSENTASE	717,037,129 (3.53%)	533,968,050 (1.03%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,251,005,179 (0.70%)
				SISA	19,588,946,871	51,107,000,950	108,000,000,000	0	0	0	0	0	0	178,695,947,821
TOTAL				PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI PERSENTASE	717,037,129 (3.53%)	533,968,050 (1.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	19,588,946,871	51,107,000,950	108,000,000,000	0	0	0	0	0	0	178,695,947,821