



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	20,305,984,000	44,445,977,000	108,000,000,000	0	0	0	0	0	0	172,751,961,000
		REALISASI	10,938,259,060 (53.87%)	19,761,811,449 (44.46%)	21,904,032,303 (20.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52,604,102,812 (30.45%)
		SISA	9,367,724,940	24,684,165,551	86,095,967,697	0	0	0	0	0	0	120,147,858,188
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,194,992,000	0	0	0	0	0	0	0	7,194,992,000
		REALISASI	0.00%	2,613,508,988 (36.32%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,613,508,988 (36.32%)
		SISA	0	4,581,483,012	0	0	0	0	0	0	0	4,581,483,012
GRAND TOTAL		PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
		REALISASI	10,938,259,060 (53.87%)	22,375,320,437 (43.33%)	21,904,032,303 (20.28%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	55,217,611,800 (30.69%)
		SISA	9,367,724,940	29,265,648,563	86,095,967,697	0	0	0	0	0	0	124,729,341,200