



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	040-538869	POLITEKNIK PARIWISATA MAKASSAR	054	PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI PERSENTASE	3,880,806,259 (19.11%)	8,249,528,716 (15.97%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,130,334,975 (6.74%)
				SISA	16,425,177,741	43,391,440,284	108,000,000,000	0	0	0	0	0	0	167,816,618,025
TOTAL				PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI PERSENTASE	3,880,806,259 (19.11%)	8,249,528,716 (15.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	16,425,177,741	43,391,440,284	108,000,000,000	0	0	0	0	0	0	167,816,618,025