



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	20,305,984,000 6,943,945,338 (34.20%)	44,445,977,000 13,922,391,878 (31.32%)	108,000,000,000 5,696,257,730 (5.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	172,751,961,000 26,562,594,946 (15.38%)
		SISA	13,362,038,662	30,523,585,122	102,303,742,270	0	0	0	0	0	0	146,189,366,054
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	7,194,992,000 1,455,224,909 (20.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,194,992,000 1,455,224,909 (20.23%)
		SISA	0	5,739,767,091	0	0	0	0	0	0	0	5,739,767,091
GRAND TOTAL		PAGU REALISASI	20,305,984,000 6,943,945,338 (34.20%)	51,640,969,000 15,377,616,787 (29.78%)	108,000,000,000 5,696,257,730 (5.27%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	179,946,953,000 28,017,819,855 (15.57%)
		SISA	13,362,038,662	36,263,352,213	102,303,742,270	0	0	0	0	0	0	151,929,133,145