



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	040-538869	POLITEKNIK PARIWISATA MAKASSAR	054	PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI	2,201,033,857	3,758,868,501	4,017,644,491	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,977,546,849
				PERSENTASE	(10.84%)	(7.28%)	(3.72%)						(5.54%)	
				SISA	18,104,950,143	47,882,100,499	103,982,355,509	0	0	0	0	0	0	169,969,406,151
TOTAL				PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
				REALISASI	2,201,033,857	3,758,868,501	4,017,644,491	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(10.84%)	(7.28%)	(3.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.54%)	
				SISA	18,104,950,143	47,882,100,499	103,982,355,509	0	0	0	0	0	0	169,969,406,151