



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	20,305,984,000	44,445,977,000	108,000,000,000	0	0	0	0	0	0	172,751,961,000
		REALISASI	13,490,135,473 (66.43%)	26,613,665,559 (59.88%)	40,403,688,563 (37.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80,507,489,595 (46.60%)
		SISA	6,815,848,527	17,832,311,441	67,596,311,437	0	0	0	0	0	0	92,244,471,405
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,194,992,000	0	0	0	0	0	0	0	7,194,992,000
		REALISASI	0.00%	4,438,254,988 (61.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,438,254,988 (61.69%)
		SISA	0	2,756,737,012	0	0	0	0	0	0	0	2,756,737,012
GRAND TOTAL		PAGU	20,305,984,000	51,640,969,000	108,000,000,000	0	0	0	0	0	0	179,946,953,000
		REALISASI	13,490,135,473 (66.43%)	31,051,920,547 (60.13%)	40,403,688,563 (37.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	84,945,744,583 (47.21%)
		SISA	6,815,848,527	20,589,048,453	67,596,311,437	0	0	0	0	0	0	95,001,208,417