



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	20,305,984,000 17,478,737,523 (86.08%)	42,945,977,000 40,302,242,564 (93.84%)	92,000,000,000 85,156,029,945 (92.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	155,251,961,000 142,937,010,032 (92.07%)
		SISA	2,827,246,477	2,643,734,436	6,843,970,055	0	0	0	0	0	0	12,314,950,968
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	7,194,992,000 6,652,782,603 (92.46%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,194,992,000 6,652,782,603 (92.46%)
		SISA	0	542,209,397	0	0	0	0	0	0	0	542,209,397
GRAND TOTAL		PAGU REALISASI	20,305,984,000 17,478,737,523 (86.08%)	50,140,969,000 46,955,025,167 (93.65%)	92,000,000,000 85,156,029,945 (92.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	162,446,953,000 149,589,792,635 (92.09%)
		SISA	2,827,246,477	3,185,943,833	6,843,970,055	0	0	0	0	0	0	12,857,160,365