



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	20,305,984,000 16,062,267,981 (79.10%)	42,945,977,000 35,131,946,257 (81.80%)	92,000,000,000 51,184,960,946 (55.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	155,251,961,000 102,379,175,184 (65.94%)
		SISA	4,243,716,019	7,814,030,743	40,815,039,054	0	0	0	0	0	0	52,872,785,816
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	7,194,992,000 5,703,830,103 (79.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,194,992,000 5,703,830,103 (79.28%)
		SISA	0	1,491,161,897	0	0	0	0	0	0	0	1,491,161,897
GRAND TOTAL		PAGU REALISASI	20,305,984,000 16,062,267,981 (79.10%)	50,140,969,000 40,835,776,360 (81.44%)	92,000,000,000 51,184,960,946 (55.64%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	162,446,953,000 108,083,005,287 (66.53%)
		SISA	4,243,716,019	9,305,192,640	40,815,039,054	0	0	0	0	0	0	54,363,947,713