



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2024 s.d. 31-01-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	040-538869	POLITEKNIK PARIWISATA MAKASSAR	054	PAGU	21,198,976,000	60,052,244,000	35,000,000,000	0	0	0	0	0	0	116,251,220,000	
				REALISASI PERSENTASE (3.58%)	759,503,354 (1.62%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,732,663,123 (1.49%)		
				SISA	20,439,472,646	59,079,084,231	35,000,000,000	0	0	0	0	0	0	114,518,556,877	
TOTAL				PAGU	21,198,976,000	60,052,244,000	35,000,000,000	0	0	0	0	0	0	0	116,251,220,000
				REALISASI PERSENTASE (3.58%)	759,503,354 (1.62%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,732,663,123 (1.49%)
				SISA	20,439,472,646	59,079,084,231	35,000,000,000	0	0	0	0	0	0	114,518,556,877	