



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	20,305,984,000	42,945,977,000	92,000,000,000	0	0	0	0	0	0	155,251,961,000
		REALISASI	14,765,485,659 (72.71%)	29,592,427,047 (68.91%)	40,403,688,563 (43.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84,761,601,269 (54.60%)
		SISA	5,540,498,341	13,353,549,953	51,596,311,437	0	0	0	0	0	0	70,490,359,731
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,194,992,000	0	0	0	0	0	0	0	7,194,992,000
		REALISASI	0.00%	5,143,277,488 (71.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,143,277,488 (71.48%)
		SISA	0	2,051,714,512	0	0	0	0	0	0	0	2,051,714,512
GRAND TOTAL		PAGU	20,305,984,000	50,140,969,000	92,000,000,000	0	0	0	0	0	0	162,446,953,000
		REALISASI	14,765,485,659 (72.71%)	34,735,704,535 (69.28%)	40,403,688,563 (43.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	89,904,878,757 (55.34%)
		SISA	5,540,498,341	15,405,264,465	51,596,311,437	0	0	0	0	0	0	72,542,074,243