KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

AKADEMI PARIWISATA MAKASSAR

REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	21,198,976,000	52,756,370,000	35,000,000,000	0	0	0	0	0	0	108,955,346,000
		REALISASI	2,077,269,344	2,680,938,908								4,758,208,252
			(9.80%)	(5.08%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.37%)
		SISA	19,121,706,656	50,075,431,092	35,000,000,000	0	0	0	0	0	0	104,197,137,748
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,295,874,000	0	0	0	0	0	0	0	7,295,874,000
		REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	7,295,874,000	0	0	0	0	0	0	0	7,295,874,000
GRAND TOTAL		**PAGU**	**21,198,976,000**	**60,052,244,000**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**116,251,220,000**
		REALISASI	**2,077,269,344**	**2,680,938,908**								**4,758,208,252**
			(9.80%)	**(4.46%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(4.09%)**
		SISA	**19,121,706,656**	**57,371,305,092**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**111,493,011,748**

tanggal cetak : 26-02-24 09:30:59 oleh : 538869