REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	21,198,976,000	52,756,370,000	35,000,000,000	0	0	0	0	0	0	108,955,346,000
		REALISASI	6,261,103,227	10,496,747,826								16,757,851,053
			(29.53%)	(19.90%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(15.38%)
		SISA	14,937,872,773	42,259,622,174	35,000,000,000	0	0	0	0	0	0	92,197,494,947
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,295,874,000	0	0	0	0	0	0	0	7,295,874,000
		REALISASI		691,165,000								691,165,000
			0.00%	(9.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(9.47%)
		SISA	0	6,604,709,000	0	0	0	0	0	0	0	6,604,709,000
GRAND TOTAL		**PAGU**	**21,198,976,000**	**60,052,244,000**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**116,251,220,000**
		REALISASI	**6,261,103,227**	**11,187,912,826**								**17,449,016,053**
			(29.53%)	**(18.63%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(15.01%)**
		SISA	**14,937,872,773**	**48,864,331,174**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**98,802,203,947**