KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

AKADEMI PARIWISATA MAKASSAR

REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 03

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	21,198,976,000	52,756,370,000	35,000,000,000	0	0	0	0	0	0	108,955,346,000
		REALISASI	4,879,322,849 (23.02%)	7,295,060,876 (13.83%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,174,383,725 (11.17%)
		SISA	16,319,653,151	45,461,309,124	35,000,000,000	0	0	0	0	0	0	96,780,962,275
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,295,874,000	0	0	0	0	0	0	0	7,295,874,000
		REALISASI	0.00%	228,980,000 (3.14%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228,980,000 (3.14%)
		SISA	0	7,066,894,000	0	0	0	0	0	0	0	7,066,894,000
GRAND TOTAL		**PAGU**	**21,198,976,000**	**60,052,244,000**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**116,251,220,000**
		REALISASI	**4,879,322,849 (23.02%)**	**7,524,040,876 (12.53%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**12,403,363,725 (10.67%)**
		SISA	**16,319,653,151**	**52,528,203,124**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**103,847,856,275**

tanggal cetak : 04-06-24 09:56:07 oleh : 538869