KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

AKADEMI PARIWISATA MAKASSAR

REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 05

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	21,198,976,000	52,756,370,000	35,000,000,000	0	0	0	0	0	0	108,955,346,000
		REALISASI	7,699,222,063 (36.32%)	16,000,060,736 (30.33%)	2,254,811,600 (6.44%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,954,094,399 (23.82%)
		SISA	13,499,753,937	36,756,309,264	32,745,188,400	0	0	0	0	0	0	83,001,251,601
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,295,874,000	0	0	0	0	0	0	0	7,295,874,000
		REALISASI	0.00%	691,165,000 (9.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	691,165,000 (9.47%)
		SISA	0	6,604,709,000	0	0	0	0	0	0	0	6,604,709,000
GRAND TOTAL		**PAGU**	**21,198,976,000**	**60,052,244,000**	**35,000,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**116,251,220,000**
		REALISASI	**7,699,222,063 (36.32%)**	**16,691,225,736 (27.79%)**	**2,254,811,600 (6.44%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**26,645,259,399 (22.92%)**
		SISA	**13,499,753,937**	**43,361,018,264**	**32,745,188,400**	**0**	**0**	**0**	**0**	**0**	**0**	**89,605,960,601**

tanggal cetak : 04-06-24 09:59:27 oleh : 538869